

**Municipality of Lambton Shores**  
**Tax Supported Business Unit Summary**

<b>Business Unit</b>	<b>2008 Budget</b>	<b>% of Levy</b>	<b>2009 Budget</b>	<b>% Change</b>	<b>% of Levy</b>
Policing	\$ 1,797,073.94	25.41%	\$ 1,776,108.81	-1.17%	24.29%
Planning	\$ 17,074.45	0.24%	\$ 38,330.78	124.49%	0.52%
Building & Assessment Administration	\$ 31,875.40	0.45%	\$ 27,601.10	-13.41%	0.38%
Protection to Person & Property	\$ 329,176.76	4.66%	\$ 339,201.10	3.05%	4.64%
Fire	\$ 517,252.86	7.31%	\$ 556,963.02	7.68%	7.62%
Transportation Services	\$ 2,707,406.69	38.29%	\$ 2,568,212.57	-5.14%	35.12%
Harbours	\$ (24,254.45)	-0.34%	\$ (24,656.60)	1.66%	-0.34%
Arenas	\$ 441,774.80	6.25%	\$ 386,765.80	-12.45%	5.29%
Libraries	\$ 22,061.85	0.31%	\$ 25,179.09	14.13%	0.34%
Storm Water Management	\$ 48,544.14	0.69%	\$ 46,857.09	-3.48%	0.64%
Solid Waste Management	\$ 298,341.53	4.22%	\$ 350,908.74	17.62%	4.80%
Cemeteries	\$ 51,794.32	0.73%	\$ 52,777.24	1.90%	0.72%
Recreation & Leisure Services	\$ 186,356.81	2.64%	\$ 403,526.89	116.53%	5.52%
Parks	\$ 148,377.75	2.10%	\$ 167,609.57	12.96%	2.29%
Beach	\$ 96,493.28	1.36%	\$ 216,727.00	124.60%	2.96%
Community Centres	\$ 221,058.19	3.13%	\$ 201,155.68	-9.00%	2.75%
Drainage	\$ 91,292.32	1.29%	\$ 82,427.94	-9.71%	1.13%
Emergency Management	\$ 25,721.91	0.36%	\$ 26,011.37	1.13%	0.36%
Economic Development	\$ 63,999.94	0.91%	\$ 70,481.19	10.13%	0.96%
<b>TOTAL</b>	<b>\$ 7,071,422.49</b>	<b>100.00%</b>	<b>\$ 7,312,188.39</b>	<b>3.40%</b>	<b>100.00%</b>