

Municipality of Lambton Shores
Tax Supported Business Unit Summary

Business Unit	2009 Budget	% of Levy	2010 Budget	% Change	% of Levy
Policing	\$ 1,776,108.81	24.29%	\$ 1,879,485.95	5.82%	24.61%
Planning	\$ 38,330.78	0.52%	\$ 22,559.47	-41.15%	0.30%
Building & Assessment	\$ 27,601.10	0.38%	\$ 38,149.90	38.22%	0.50%
Protection to Person & Property	\$ 365,212.47	4.99%	\$ 405,436.97	11.01%	5.31%
Fire	\$ 556,963.02	7.62%	\$ 551,675.15	-0.95%	7.22%
Transportation Services	\$ 2,615,069.66	35.76%	\$ 2,645,274.99	1.16%	0.34643
Harbours	\$ (24,656.60)	-0.34%	\$ (36,118.58)	46.49%	-0.47%
Arenas	\$ 386,765.80	5.29%	\$ 568,594.75	47.01%	7.45%
Solid Waste Management	\$ 350,908.74	4.80%	\$ 386,041.13	10.01%	5.06%
Cemeteries	\$ 52,777.24	0.72%	\$ 41,060.35	-22.20%	0.54%
Recreation & Leisure Services	\$ 438,558.94	6.00%	\$ 475,284.92	8.37%	6.22%
Parks	\$ 167,609.57	2.29%	\$ 127,886.51	-23.70%	1.67%
Beach	\$ 216,727.00	2.96%	\$ 219,181.90	1.13%	2.87%
Community Centres & Libraries	\$ 226,334.77	3.10%	\$ 224,024.59	-1.02%	2.93%
Drainage	\$ 82,427.95	1.13%	\$ 51,788.06	-37.17%	0.68%
Economic Development	\$ 35,449.14	0.48%	\$ 35,449.14	0.00%	0.46%
TOTAL	\$ 7,312,188.39	100.00%	\$ 7,635,775.19	4.43%	100%