

**Municipality of Lambton Shores
Building Permit Fee Annual Report - 2022**

This report is pursuant to Section 7(4) of the Building Code Act, as amended. This report sets out the total fees collected, a summary of direct and indirect costs of administration and enforcement and the statement of reserve funds for building services.

TOTAL FEES:	2022
Total fees collected for the period January 1 to December 31, 2022	\$471,351.43
Direct Costs to provide Building Services	\$309,438.20
Indirect Costs to provide Building Services	<u>\$19,350.00</u>
Total Direct and Indirect Costs	\$328,788.20
Revenues over(under) costs as at December 31, 2022	<u><u>\$ 142,563.23</u></u>

Statement of Reserve Fund:

Balance as at December 31, 2021	\$1,332,944.46
Interest earned in 2022	\$30,787.84
Net TRF to/from reserve fund in 2022	-\$137,247.33
Building Department Reserve Fund as at December 31, 2022	<u><u>\$1,226,484.97</u></u>