

**Municipality of Lambton Shores  
Building Permit Fee Annual Report - 2017**

This report is pursuant to Section 7(4) of the Building Code Act, as amended. This report sets out the total fees collected, a summary of direct and indirect costs of administration and enforcement and the statement of reserve funds for building services.

<b>TOTAL FEES:</b>	<b>2017</b>
Total fees collected for the period January 1 to December 31, 2017	<b>\$319,511.69</b>
Direct Costs to provide Building Services	\$237,456.88
Indirect Costs to provide Building Services	<u>\$19,350.00</u>
Total Direct and Indirect Costs	\$256,806.88
Revenues over(under) costs as at December 31, 2017	<u><u>\$ 62,704.81</u></u>

**Statement of Reserve Fund:**

Balance as at December 31, 2016	\$839,912.70
Interest earned in 2017	\$11,085.44
Net TRF to/from reserve fund in 2017	\$62,704.81
Building Department Reserve Fund as at December 31, 2017	<u><u>\$913,702.95</u></u>