



MAYORAL DIRECTION

MDI 2025-02

Direction to Revise Draft Finance Committee Budget

Authority: Part VI.1 (Special Powers and Duties of Head of Council) of the *Municipal Act, 2001*, R.S.O. 2001, Section 284.3 and Section 284.4 (Direction to Employees) the Mayor may direct staff to:

- a) undertake research and provide advice to the head of council and the municipality on policies and programs of the municipality or of the head of council as they relate to the powers and duties under this Part; and
- b) carry out duties related to the exercise of the power or performance of the duty, including implementing any decisions made by the head of council under this Part

Therefore, I, Doug Cook, after reviewing the draft Finance Committee budget with the Finance Committee and Senior Management, direct the Chief Administrative Officer and Director of Financial Services as follows:

1. That the draft Finance Committee budget be revised so that the estimates of all sums required for the 2026 fiscal year be not more than a 2.75% or \$ 431,613 increase and that the budget document be available for December 19, 2025.

Dated this 15th day of December, 2025.

MAYOR - Doug Cook